

SCWA TOTAL

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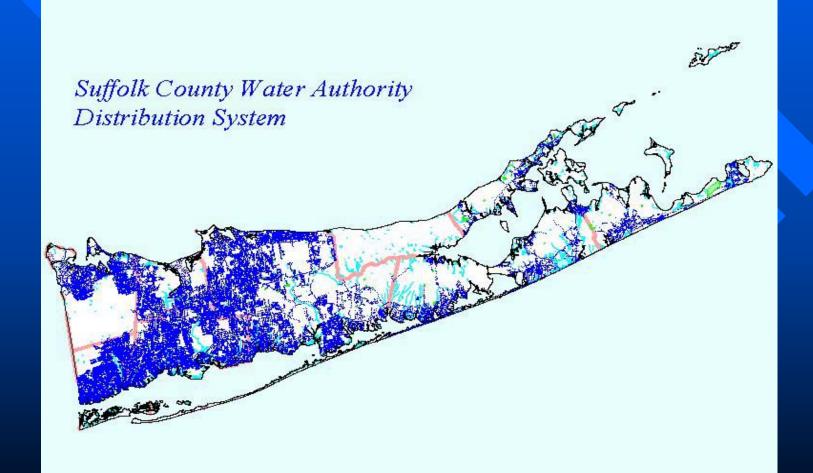
Administration Office 4060 Sunrise Highway Oakdale, New York 11769 (631) 589-5200



General Information

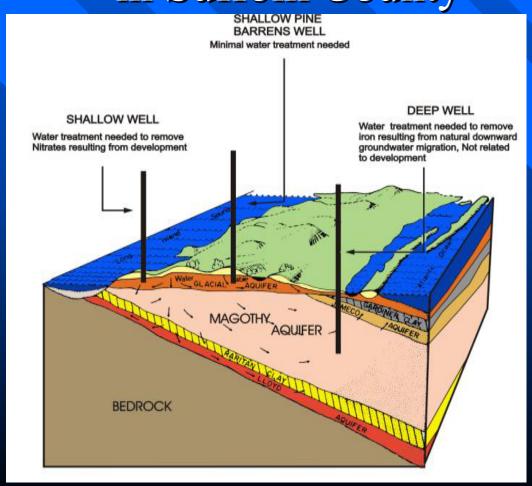
- ► Location: Suffolk County, Long Island
- ► SCWA serves approximately 1.2 million Suffolk County residents
- ► Largest Groundwater Supplier in the Nation
- ▶ In Operation for 52 years
- ► Over \$1 Billion in Assets







Cross Section of Groundwater Aquifers in Suffolk County





PRESERVATION

THROUGH ACQUISITION

DRINKING WATER PROTECTION PROGRAM (1/4%) PINE BARRENS



County Land Purchases 12-5(A)

Parcels Recommended by County Planning, CPBJPPC or Others Town Revenue Sharing 12-5(D)

Parcels Recommended by Town Board

Parcels Approved by Environmental Trust Fund Review Board (Town Supervisors)

Parcels Authorized by County Legislature

Parcels Approved by County Parks Trustees

Review Criteria (Any One)

- 1. Deep Flow Recharge Areas (I, III)
- 2. Proximity to Ground Water Divide
- 3. Local Sole Supply Ground Water Aquifer
- 4. Proximity to Existing SCWA Well Site
- 5. Within Zone of Influence of any Proposed or Existing Well Sites

Property Acquired by Real Estate Division by Negotiated Agreement

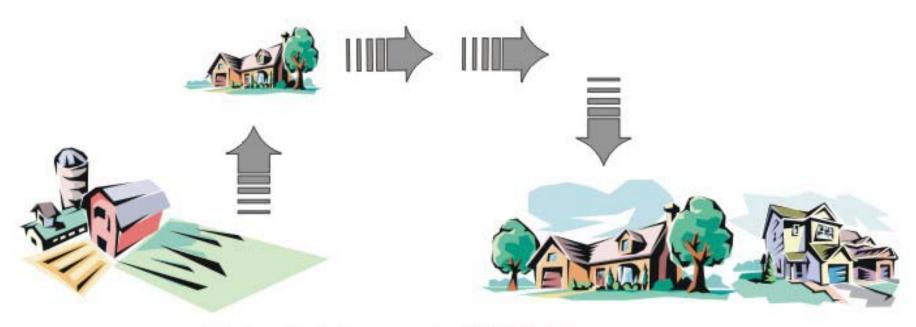
Property Transferred to County Parks Department and Managed by Nature Preserve Hand Book



PRESERVATION

THROUGH TRANSFER

TRANSFER OF DEVELOPMENT RIGHTS (TDR)



Potential House is **MOVED**

From one Parcel — To Another



USE OF DEVELOPMENT RIGHTS IN SUFFOLK COUNTY

As of RIGHT

- Unit of Waste Water
- · 🔷 Unit of Dwelling
 - ♣ Lot
 - Carriage House
 - Apartment
 - Attached Unit, Multi, Senior, Affordable, etc.
- * 🔷 Unit of Right
 - Density Conveyance/Rural Development Balance Law

INCENTIVE ZONING

- Planned Development District (PPD)
- Zoning Waivers/Changes

Clearing House ("Bank")

- → Supply/Demand
- ♣ Ratios
- . Bank of Last Resort
- Reverse Auctions

Unit of Environmental Preservation/Restoration

- ♣ Farmland
- **Wellhead protection**
 - **★**SCWA
 - Aquifer Protection
- Pine Barrens Habitat
- · Clearing Restorations

Miscellaneous

- * Minor Review Procedure
- * Administrative Review Staff and Sub-Commillee Of Board
 - → Perri. Cri lerita
- "Conservation Subdivision with Land Thusi-

Proprietal by St. Bills Goodly Planning Reputational scientific Bills Bills after

TDR-



LOOKING AT

THE TRUE COSTS



FOR EVERY DOLLAR PAID IN PROPERTY TAX... HERE IS THE COST FOR MUNICIPAL SERVICES





FOR EVERY TAX DOLLAR PAID











Farms Use \$0.30



Single Family Homes Use \$1.23

For Necessary Municipal Services



Current and Future Property Tax Burden									
		For Existing Southold Residences							
		(Matt	ituck-Cutcho						
						Total Local			
			1998-1999	Total Local	Estimated No. of	Government			
	Average	1998-1999	Average	Government	Existing	Tax Levy			
Taxing	Residential	Tax Rate	Residential	Tax Levy	Housing Units	Per Housing			
Jurisdiction	Assessment*	Per \$1000	Tax Bill	1998-1999	1998	Unit			
School (Mattituck-Cutchogue)	\$6,433	\$432.338	\$2,781.23	\$15,012,077.00	3,959.00	\$3,791.89			
Library (Mattituck)	\$6,433	\$22.705	\$146.06	\$460,878.00	3,959.00	\$116.41			
Town	\$6,433	\$140.488	\$903.76	\$12,626,074.00	13,736.00	\$919.20			
County	\$6,433	\$26.126	\$168.07	\$2,361,306.65	13,736.00	\$171.91			
Fire District (Mattituck)	\$6,433	\$33.530	\$215.70	\$711,520.00	3,959.00	\$179.72			
Solid Waste District	\$6,433	\$11.432	\$73.54	\$1,021,463.00	3,959.00	\$258.01			
Park (Mattituck)	\$6,433	\$10.769	\$69.28	\$228,510.00	3,959.00	\$57.72			
Total			\$4,288.36	\$32,421,828.65		\$5,494.85			
	Potential	Potential	Potential	Potential	Potential	Estimated			
	Future	Property	Total Local	Annual	Annual Net	Future			
Taxing	Housing	Tax	Government	Net	Cost Per Existing	Residential			
Jurisdiction	Units	Paid	Tax Levy	Cost	Housing Unit	Tax Bill			
School (Mattituck-Cutchogue)	2,400	\$6,674,952.85	\$9,100,526.60	\$2,425,573.75	\$612.67	\$3,393.90			
Library (Mattituck)	2,400	\$350,547.04	\$279,390.55	(\$71,156.48)	(\$17.97)	\$128.09			
Town	2,400	\$2,169,022.33	\$2,206,070.01	\$37,047.68	\$2.70	\$906.46			
County	2,400	\$403,364.54	\$412,575.42	\$9,210.88	\$0.67	\$168.74			
Fire District (Mattituck)	2,400	\$517,676.38	\$431,333.16	(\$86,343.21)	(\$21.81)	\$193.89			
Solid Waste District	2,400	\$176,500.93	\$619,224.85	\$442,723.92	\$111.83	\$185.37			
Park (Mattituck)	2,400	\$166,264.74	\$138,525.89	(\$27,738.85)	(\$7.01)	\$62.27			
Total		\$10,458,328.81	\$13,187,646.49	\$2,729,317.68	\$681.08	\$4,969.44			
* Based on Town Assessment Rolls For 1, 2, 3 Family									
Residential Taxing Parcels									



			Additiona	l Amount Tha	at Existing		
		Н	omes Will Pa	nes			
	Purchase	e of Develop	ment Rights E	Bond Analysis			
					Estimated No. of		
					Existing	Annual Cost	
	Interest	Years			Housing Units	Per Housing	
Bond	Rate	Term	Annual Cost	Total Cost	1998	Unit	30 Year
\$50,000,000.00	8%	8	\$8,700,738.03	\$69,605,904.24	13,736.00	\$633.43	20 Year
\$50,000,000.00	8%	20	\$5,092,610.44	\$101,852,208.82	13,736.00	\$370.75	8 Year
\$50,000,000.00	8%	30	\$4,441,371.67	\$133,241,150.08	13,736.00	\$323.34	No Bond



INVESTMENT IN CLEAN DRINKING WATER



Direct Water Distribution Potential Central Pine Barrens

